

DEER SANCTUARY 2021-22

		April	May	June	July	August	September	October	November	December	Total	Projected cost 2022-23
Deer Culled		0	0	0	0	0	41	11	116	4	172	40+
Feed		£266.00	£900.00	£1,350.00	£950.00	£925.00	0	£940.00	£940.00	0	£5,419.00	£1,550.00
Anatomical Waste	Bywater	0	0	0	0	0	£3,455.80* (see note 5 below)	0	0	0	£3,455.80	0
	Imperial Game	0	0	0	0	0	£849.75	£113.3	£2,432.50	0	£3,395.55	£700
Casual Staff Hours		0	0	0	0	0	0	28.75	269.75	10	308.5	240.00
Cost per Casual hour per month		0	0	0	0	0	0	£488.75	4,585.75	£170	£5,244.5	£4,080.00
Ammunition		0	0	0	0	0	0	0	0	0	0	£100
New rifles		0	0	0	0	0	0	0	0	0	£2,607.98	0
Uniform		0	0	0	0	0	0	0	0	0	0	0
Training		K1 Did Induction Training for all Casuals during normal working day.										0
Chiller Maintenance		0	0	0	0		£702.84				£702.84	£250
Vehicle Costs		0	0	0	0	0	£4.80	£4.80	£4.80	£4.80	£19.20	£28.80
Deer Income		0	0	0	0	0	£500.62	£386.00	£2,721.65	£130.00	-£3,738.77	£1,200.00
										Total Costs	£21,134.17	£6,708.80
										Total Costs including Income	£17,395.40	£5,508.80